

# Grace United Church Gananoque 2022 Ministries & Financial Report





# INDEX

|   |    |
|---|----|
| Ministers Report .....                        | 1  |
| Official Board Meeting, Feb. 27 2022 .....    | 5  |
| Members of the Official Board (2022).....     | 8  |
| Official Board Report .....                   | 9  |
| Board of Stewards Report .....                | 10 |
| Session Report .....                          | 11 |
| Ministry & Personnel Report .....             | 13 |
| Maintenance Report .....                      | 14 |
| EOORC Representative Report .....             | 15 |
| United Church Women .....                     | 16 |
| United Church Women Financial .....           | 17 |
| Senior Choir .....                            | 18 |
| Ways & Means .....                            | 19 |
| Mission & Service .....                       | 20 |
| Special Grace Mission .....                   | 20 |
| Trustees Report .....                         | 21 |
| Trustee Operating & Investment Accounts ..... | 22 |
| Memorial Fund .....                           | 23 |
| 2022 Financial Statement .....                | 24 |
| 2023 Budget .....                             | 25 |



## **In Remembrance**

Sharon Ann Ubdegrove  
Robert Frank Allen  
Lucille Jenny Smith Jeroy  
Grant John Wissler  
Cecile "HAIGO" Ishkarian Chamlain  
Douglass Ross Hall  
Albert Charles Painter  
Constance June Painter  
Clara Josephine Mills  
David Frank Logan  
Michael Franklin Lesage  
Rev. John Hendry (Harry) Seeley  
Wallace "Wally" George Niles  
Phillip "Phil" John Litchfield  
Carol Ann Thorburn  
Gloria Jean MacMillian  
Cecil George Simpson  
Gloria Vilda Chapman  
Ruth Eleanor Hughes  
Lea Joy Carswell  
Graham Alexander Mowatt  
Margaret Bernice Wright Spence



**Grace United Church - Gananoque**  
**Minister's Annual Report 2022 – AGM 2023**

*"Love is patient and kind; love is not jealous or boastful; it is not arrogant or rude. Love does not insist on its own way; it is not irritable or resentful; it does not rejoice at wrong, but rejoices in the right. Love bears all things, believes all things, hopes all things, endures all things. Love never ends..."*

**First Corinthians 13:4-8a (NRSV)**

Dearly Beloved, the above verses are usually read at weddings. Last year, I had the privilege to officiate nine weddings. However, I also had the honour of presiding at twenty-two different funerals. I have learned, and now, I say it confidently, our existence has two sides – Life and Death – and we can escape neither one nor the other.

Today, I do not intend to make this a dreary report, but I want to share what has taken place in the year 2022, as much as possible. It would be incredible to fit all in this report, but let me share the highlights that are all full of God's Love and Grace.

For the first time since the beginning of our Covenant of Call together (Nov.1, 2020), we had had many firsts at Grace United Church. I have been able to offer **Chapel time at Carveth and Fox Run** once a month. This was a ministry of Grace United before my time, however since COVID this was not possible. I am grateful to **Paul Harding** and **Tammy Fergusson** for accompanying me and sharing their musical gifts in this important ministry – I am forever grateful. In December, we started hosting **LGBTQ+ Youth Gatherings**, a ministry of Grace United Church, that God sent to us, with the leadership of **Ms. Sam Crosby** from Gananoque Secondary School. Another first in December, **Blue Christmas Service** was held December 20, 2022, where half of the attendees were brand new attendees to Grace. At this service we remembered all our loved ones we have lost. Since September, once a month, we did, **"Hi Tea with Rev. T."**, where 6-8 of us gathered and shared tea with Armenian cookies and Armenian Cheese – the invitation was open to everyone. This took place on appointed Thursday afternoons from 1:30-3 p.m. I am so grateful, as I have learned so much from attendees and they have heard about my life journey this far. At times, others such as **Cheryl O'Leary** made our table flow with homemade scones and more goodies – Thank God for All the Gifted individuals who are in this Community of Faith.

Today, I share with you the chapter of Love from Apostle Paul because this is the foundation of our lives. With many ways of keeping connected, I continue to do pastoral care, by telephone calls, Facebook Messenger, e-mails and even texting. God reminds us to love one another and care for one another, in any shape possible. If COVID taught us anything, it taught us that relationships matter.

We have lived through COVID, celebrated three Advents and Christmases already, even though they have been virtual, but God's Love has reached us and reminded us that we matter. I have been a witness and continue to be a witness where Love lives within Grace United Church,

in the work of the Church for the Mission of God and how wonderful this experience of Love is. **Thank YOU** from the bottom of my heart to those who volunteer their time, share their gifts and talents with all – and moreover, a special thank you to all who lead worship services, while I needed to be away for the work of the wider church, study leave, much-needed vacation with my family, or even while I got COVID in August. What a whirlwind that was. I wish no one to ever experience COVID.

Throughout 2022, we have officially welcomed members to Grace United Church Family: **Chuck Galway, Veronica Shepherd, Tom Marlor** and **Janet King**. We celebrated the Sacrament of Baptism twice: **Zoey Evelyn Widdes the daughter of** Crystal and Douglas Widdes (July 3); and **Ann Shayne Smith, the daughter of Breanna & Christopher Smith** (Dec. 11). I had the privilege to officiate nine weddings at different venues, however one wedding took place in the beautiful Grace United Church Sanctuary: **Diane Elizabeth Kirkby** and **Thomas Richard Marlor**. Sadly, I also accompanied twenty families walk through the valley of death, as they bid goodbye to their loved ones. One of the Celebrations of Life was for our beloved **Rev. H. Seeley**, whose funeral took place at Elgin United Church on Aug. 5, 2022, and his burial was at Halladay Burial Place in Elgin. It was a serendipitous moment that Rev. Seeley's family asked me to preside at this service, because Rev. Seeley and I have travelled the same journey of Call in similar ways.

Beloved, being a minister is truly a balancing act. This past February (25), a third sibling of mine, Silva Atolikian, my eldest sister, in North Hollywood, passed away, but I was unable to attend the funeral. Just to give you firsthand information, my brother Jacob, who lived in Pasadena, died March 29, 2019. My sister Perouz (Ruby), who lived in Lebanon, died Nov. 17, 2021. So, when I tell people that I understand their pain of losing their loved one, I truly mean it. I lost my father when I was seventeen and my mother when I was twenty-seven – in 2022, I turned fifty-five.

Again, I do not share these personal details for sympathy, but to encourage you, that I know the sting of pain, but I also know how God's Love carries us through. The joys and sorrows of life are always upon us, but no matter what opportunities come our way, we are in this together, we trust the Creator of the Universe, who loves you and me, and has brought us together for the purpose of Love and Care.

On **June 12, 2022**, we celebrated our Covenanting Worship Celebration, where **Rev. Rosemary Lambie** was our guest speaker. Rev. Lambie retired on Oct. 31, 2022. She served for twenty-plus years as Executive Minister of Montreal/Ottawa Conference and since January 2019, in our Regional Council, and is a long-time friend, and colleague (since 1999), from my time in Quebec.

My term as president of E.O.O.R.C. ended on May 28, 2022 (the eleventh anniversary of my ordination), after serving nineteen months. However, I was automatically elected as a commissioner for the **General Council 44**, as president of the regional council, which I was already elected before my arrival to Grace United Church. **GC44** took place virtually



from **February–August**, making this the longest GC gathering in the history of the United Church of Canada. For the first time, The United Church of Canada has elected an Indigenous woman as our Moderator, the amazing **Carmen Lansdowne** from the Pacific Region. I hope we will be able to invite **The Rev. Dr. Lansdowne** to our Community of Faith and invite all nearby churches for a weekend of meet, greet and a learning opportunity from her. GC44 was to take place in person, Calgary, 2021, but COVID restrictions changed plans. The theme for GC44 was: **“Who do you say I am?”** The Question Jesus asked his followers, which is also a viable question for us as followers of Jesus. I am grateful to You, Grace United for becoming partners with me, and supporting this role as the president of EOORC and an elected commissioner for GC44.

September 25 – **Truth and Reconciliation Walk** took place in Gananoque and it was a Blessing to take part. The drumming at the Royal Theatre was a wonderful experience. At the walk-through on Stone Street, Grace United Church was the **only** church who had a minister and a lay leader present. We shared the United Church’s 1986 Apology, and The Prayer of Acknowledgement was read by **Tammy Fergusson**. Thanks to **Liz Church**, we had a display of children’s shoes as a remembrance of the unmarked graves of the residential children.

Through the year, a group of “pilgrims” met on Wednesday evenings via Zoom to explore our faith. This group is called **V.I.B.E.** (Venturing in Biblical Education) and we read together the following books: 1) *“Tattoos on the Heart: The Power of Boundless Compassion”* by Gregory Boyle; 2) During the Lenten Season we studied, *“Lesser Evils: Daily Reflections on Seeking Wisdom”* A United Church of Canada Publishing, edited by Alydia Smith; 3) *“An Altar in the World: A Geography of Faith”* by Barbara Brown Taylor; 4) Another book from the same author, *“Learning to Walk in the Dark”*

We had an average of 6-10 individuals join from the comfort of their home. This gathering has become a cornerstone of “being there for one another” more than just reading and discussing a book – we build respectful and deeper relationships by checking in together and sharing our joys and concerns, and we pray for one another. I urge you to pick any of the books mentioned above, or all of them, and read them, I know they will help you strengthen your Faith Journey as well.

Some of you have heard me say that a minister needs to grow spiritually and feed her soul as well, so that she can feed others. That comes through **Lifelong Learning — an important part of a minister’s life to sustain her spirit. This helps the minister in her personal and communal life as well.** I have participated in a few virtual lifelong learning opportunities: **Sister Joan Chittister**, who is one of my theological/spiritual “mothers” and **Rev. Dr. Karoline Lewis**, who has become a colleague and friend through the last nine years. Moreover, I was able to go to the **30<sup>th</sup>** gathering of **The Festival of Homiletics** (May 16-22, Denver, Colo.), as a staff/helper, and this assisted with my expenses and made this learning opportunity more affordable. I have been blessed with the Bread of Heaven, which has given me the Strength and Wisdom to carry on this ministry with you.

Many of you already know that my husband Gary and I dedicate our “weekends” to prepare **“Bread for the Journey”** episodes, which are broadcast on my personal Facebook and YouTube channels on Sundays at 9 a.m., and also are broadcast on Cogeco TV in Smiths Falls, Perth and the surrounding area. This connection from 2020, because of COVID, helped Gary to connect Grace United Church with the Cogeco TV in Kingston. Now, our weekly worship celebrations are broadcast as well, in Kingston, Gananoque and Napanee. Many individuals and nursing homes are glad to have this gift to them weekly. Beloved, we know COVID has been difficult and restricting, but God has brought forth new ways of ministry and I am so grateful to **Paul Harding** and **Christina Kaya**, who work tirelessly to make these broadcasts possible. We are praying for God to send others to help in this important ministry of Grace United Church.

Beloved, this report is already long, but trust me when I say, I can fill up ten more pages and share how God has done wonderful things in our midst – through **God’s Amazing and Unfailing Love**. But I will conclude my note to you and say, **“Stay firm in Love**, even if life seems uncertain and unpredictable, **remember that God Loves you** with an everlasting and unchanging love. God’s Love is unwavering and holds you from eternity to eternity. Therefore, don’t just keep that Love for yourself, share it with ALL who come your way. May the Source of All Love be evident to and through you. **Amen.**

Your Servant Leader,  
*Rev. Takouhi Demirdjian-Petro*  
Incumbent Minister since, Nov. 1, 2020



**Grace United Church**  
**Annual Congregational Meeting**

Sunday February 27, 2022

Immediately following morning worship service

**Present:** Margaret Worth, Vicki Leakey, Rhea Roantree, Faye Trimble, Gord Trimble, Murray Roantree, Chuck Galway, Diane Kirkby, Thomas Marlor, Elaine Davidson, Anthony Maroni, Eileen Thomson, Paul Harding, Rev. Takouhi D. Petro, Susan Barwell, Catherine Mills, Cheryl O'Leary, Marilyn Belbin, Joan MacKinnon, David Charles, Denise Wood, Shirley Clark, Linda Brooks, Donna Norman, Cliff Edwards, Tammy Fergusson, Angus Fergusson, Colleen Harding, Barb Jenkins, Julie Price, Merna Price, Christina Gordon, Joan Shaw, Dianna Grier, Christina Kaya, Brian Brooks, Diane Nuttall

**Opening prayer** was led by Rev. Takouhi.

**The meeting was called to order** by Margaret Worth.

Motion by Margaret Worth to appoint Brian Brooks as acting chair and Diane Nuttall as acting secretary for the meeting.

**Opening remarks:** Brian Brooks welcomed all to the meeting.

He noted that because of Covid restrictions, this is the first annual meeting since February 2020.

**Minutes of previous Annual Congregational Meeting:** February 2, 2020

Shirley Clark moved that these minutes be accepted. Seconded by Denise Wood. Carried.

**Trustees Report:** Investments did exceptionally well in 2021, increasing by 10.5%. Opening balance on January 1, 2021 was \$1,026,000. Even with \$100,000 transferred to the operating budget, the closing balance on December 31, 2021 was \$1,030,000. With the insurance premium increasing, a survey was done to make sure the rate was competitive. It was determined that the current policy with the United Church of Canada is the best for Grace United.

David Charles moved that this report be accepted.

Seconded by Linda Brooks. Carried.

**Treasurer's Report:** The earnings for 2021 were comparative to previous years. Trustee funds were used, as expected. Hopefully, fund raising will be able to resume in 2022, \$14,000 has been allocated to the AV team. Book balance as of December 31, 2021 was \$38,182.

**Budget:** It is a balanced budget where total revenue equals total expenses. The budget represents a modest increase, relying on transfers from the Trustees.

Rhea Roantree moved to accept the Financial Report and the 2022 budget.  
Seconded by Faye Trimble. Carried.

**Covid Reopening Update:** Restrictions are changing rapidly. There are no capacity limits now. As of March 1, proof of vaccination will no longer be required. Although businesses and groups can decide if they want to require them for their purposes. Vicki Leakey moved that Grace United Church no longer require proof of vaccination to enter the church as of Tuesday March 1, 2022.

Seconded by Margaret Worth. Carried.

Since no date has been set when masks will no longer be required, anyone entering the church must wear a mask. There will be no capacity limits on other groups that meet in the church, but masks are required.

**Election of Officers:** The members of the Nominating Committee were: Linda Brooks, Tammy Fergusson, Diane Kirkby and Denise Wood.

The nominations were as follows:

**Official Board** (1 year term) returning members are: Chair: Brian Brooks, Vice-chair: Bruce Wilson, Secretary: Diane Nuttall

**Session (3 year term)** returning members are David Charles, Raymond Shea, Cheryl O'Leary, Diane Kirkby, Barb Jenkins and Tammy Fergusson. Nominated new members are Susan Barwell, Colleen Harding, Marg Worth and Julie Price.

Members whose terms have ended are Paul Scott, Joan Shaw, Charlie Donevan, Bill Lussier, Donna Norman, Doreen Wilson and Rhea Roantree.

**Maintenance Committee** returning members are Brian Brooks and Murray Roantree. Nominated new member is Angus Fergusson.

**EOORC Representative** returning member is David Charles. Nominated new member is Denise Wood.

**Ministry and Personnel** members are all returning: David Charles, Nancy Abrams, Elaine Davidson and Pam Shea.

**Stewards** returning members are Vicki Leakey, Eileen Thomson, Linda Brooks, Denise Wood, Christina Gordon and Diane Nuttall.

Nominated new member is Shirley Clark.

Members whose terms have ended are Carolyn Scott, Mary Haussler and Tony Maroni.

**Trustees** members are all returning: Angus Fergusson, Vicki Leakey, Marilyn Belbin, Brian Brooks, Margaret Worth, Joan MacKinnon and Shirley Clark.

All members whose terms ended were thanked for their service to the Church.

There were no nominations from the floor.

Joan MacKinnon moved to accept the report of the Nominating Committee.  
Seconded by Eileen Thomson. Carried.

**New Business:**

**Marriage Policy Amendment** was presented by Session and approved by the Official Board at the November 25, 2021 Official Board meeting. This amendment would remove the reference that a marriage is between “a man and a woman” and replace it with a marriage is “between two people”.

Linda Brooks moved to accept this amendment.

Seconded by Eileen Thomson. Carried.

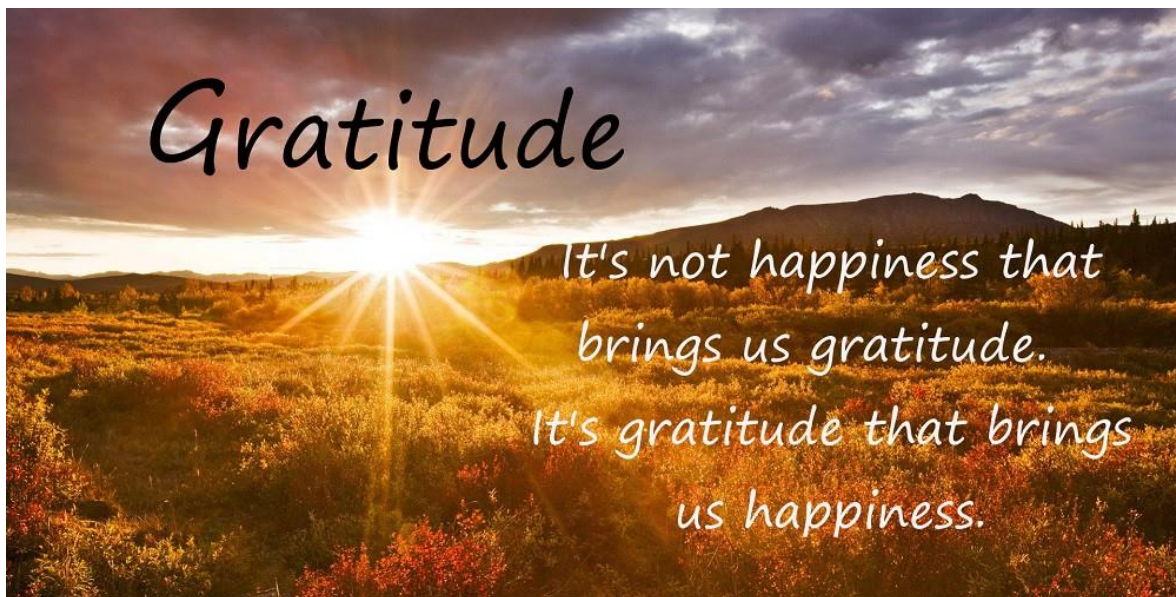
**Baptism Policy Amendment** was presented by Session and approved by the Official Board at the November 25, 2021 Official Board meeting. This amendment would make the wording of the policy more invitational to all parties.

Vicki Leakey moved to accept this amendment.

Seconded by Angus Fergusson. Carried.

**Closing Benediction:** was led by Rev. Takouhi.

**Motion to Adjourn:** Barb Jenkins





## **2022 Members of Grace United Church**

### **Official Board**

*(The Official Board is comprised of all members of the Board of Stewards, Session and appointees from the other boards.)*

**Official Board Chair:** Brian Brooks

Vice Chair: Bruce Wilson

Clerk: Diane Nuttall

### **Committees of the Official Board**

#### **Session**

Chair: Barb Jenkins  
Clerk: Susan Barwell  
Vice Chair: Marg Worth  
Colleen Harding  
Julie Price  
Tammy Fergusson  
Raymond Shea  
Cheryl O'Leary  
Diane Kirkby

#### **Board of Stewards**

Chair: Denise Wood  
Clerk: Diane Nuttall  
Treasurer: Vicki Leakey  
Vice Chair: Shirley Clark  
Christina Gordon  
Eileen Thomson  
Linda Brooks  
Cliff Edwards

#### **Official Board Appointees**

U.C.W. – Linda Brooks  
Adult Group - Vacant  
Men's Fellowship – Vacant  
Maintenance: M. Roantree  
Memorial Fund: Carolyn Scott  
Ways & Means – Vacant  
Presbytery Rep: Dave Charles  
Trustees: Angus Fergusson  
Treasurer: Vicki Leakey  
M&S Treasurer: Dave Charles  
Ministry & Personnel – Dave Charles

---

#### **Trustees**

Angus Fergusson  
Marg Worth  
Vicki Leakey  
Brian Brooks  
Joan MacKinnon  
Shirley Clark  
Marilyn Belbin

#### **Ministry & Personnel**

Chair – Dave Charles  
Pam Shea  
Nancy Abrams  
Elaine Davidson

#### **Memorial Committee**

Carolyn Scott  
Vicki Leakey

**Handbook Committee:** Julie Price, Marg Worth, Nancy Abrams

---

### **Other Committees**

#### **Maintenance Committee**

Chair: Murray Roantree  
Brian Brooks  
Angus Fergusson

#### **Ways & Means Committee**

Chair - Vacant  
Paul & Carolyn Scott  
Dianna Grier, Diane Kirkby  
Tom & Carol Currie, Merna Price,  
Betty Matthews, Elaine Davidson  
\*\*(Anyone who would like to contribute)

(Note: To be on Session, Stewards, Official Board, Trustees or Personnel, you must be a full member of Grace United Church. To be on other committees, such as Ways & Means, Maintenance Committee member ship is not required.)

## **OFFICIAL BOARD REPORT – 2022**

There have been a number of changes at Grace since I last wrote the Official Board Report for 2021. We are back in the sanctuary enjoying Sunday services. Wearing of the mask is now optional. Committees can now meet in person, as can the Official Board and the Annual General Meeting. Even if members are not in the sanctuary on Sunday morning, Grace continues to reach out to all via live broadcast, u-tube and Cogeco TV. Thanks again to Paul Harding and Christina Kaya for all the work they do to make this possible.

Thanks to the persistence of Murray Roantree we have a brand new electric boiler and hot water tank. The new boiler replaces one that has been in use since the fire of 1989. An old gas unit which at times gave off some very scary sounds (just ask Laurie). The Pine Street door has an accessible open and close button.

The Pies group have a brand-new freezer thanks to the generosity of a member of our Church. Also, a new accessible sink will be soon installed in the upstairs washroom. Again, this is due to the generosity of a member of the Grace family.

I cannot say enough about the committees and their chairs that make Grace the great Church that it is today. Sure we could use more people in the pews and on some of our committees, but that will come. The use of our hall continues to grow as more and more outside groups inquire about the availability. This is a good source of revenue for us.

Grace is not unlike many individuals and businesses in our community. Financial challenges continue, but I do believe with the caliber of people at Grace we will persevere and continue as a vital part of the Gananoque community.

Thanks to the continued presence of Covid and now the new Kraken virus my closing comments for the past couple of years remain relevant once more.

To all – stay safe and remember you are not alone. We are a family!

Brian Brooks – Board Chair

## **2022 Stewards Report**

The Board of Stewards meet 5 times during the year. We welcomed a new member to Stewards Cliff Edwards.

Our fundraising efforts resumed after the Covid 19 restrictions eased. In September Mary's Merry Minstrels performed a concert to support the Ukrainian Refugee Group in Gananoque. All proceeds were donated to this cause. The group performed for no cost and we thank them for their generosity. Mary's Merry Minstrels would like to hold a Gospel Themed Concert in the Spring next year.

In October Paul Harding, Cliff Edwards and Sheri Shenton performed "Sing a Song" as a fundraiser for the Church. It was very successful and provided an opportunity for outreach to our community,

November saw our very own Christina Kaya present "Nunny Bag" a magic and musical show for the young and young at heart. Stewards wanted to give back once more to the Gananoque Community. It was a delightful afternoon enjoyed by young and old alike.

December 3<sup>rd</sup> was our Christmas Market which was a resounding success. Many hands make light work and volunteers manned the Bake Table, Pies for God's Sake and Grace's Café. So many of our congregation volunteered time and supplies for the Café and our expenses for the day were very minimal. We thank everyone who donated items for our Silent Auction Baskets and food items for the Café.

After expenses we raised approximately \$5,500. Over 200 folks attended the Market and was again another way to spotlight Grace United.

Fundscrip continues to raise funds for the Church. We submitted a group order for December and many order individually which supports the Church.

'Pies for God's Sake" continues to provide substantial financial support for the Church. The dedicated volunteers love working making our delicious pies.

The Stewards continues to work with the committee revising the Handbook for Grace. Requests for support from several organizations including the Gananoque Food Bank, T.R Leger Alternative School and Breakfast Clubs were supported.

This coming year will continue to present challenges for fundraising and outreach but this group will continue to work together to make great things happen at Grace.

I would be remiss if I didn't express our sincere thanks to our Church Administrator Laure Cadue for her support during the past year. I also want to thank our Minister Reverend Takoui for her spiritual leadership.

Respectfully Submitted

*Denise Wood, Chair of Stewards*



## **2022 Session Report**

Although we are still under the restraints from Covid 19, we have gradually relaxed the protocols and returned to in person worship. January 8th we had 48 attending. Of course our ministry by YouTube and Cogeco has continued to reach others wherever they might be worldwide. Thank you to the ongoing expertise and commitment by our Music Director, Paul Harding, and Christina Kaya. Christina has formally been engaged to provide the video recordings and Paul the oversight of converting it to the services required.

Our Handbook committee is almost finished and the latest version will include the revised marriage and baptism guidelines. This year we have enjoyed several baptisms and a wedding. We have also welcomed 4 new members to the congregation.

Our Clerk of Session, Susan Barwell, has done a great job but has to step down and will be replaced next month by Tammy Fergusson.

We continue to search for additional ushers.

Our overall focus this year has been to reinvent Grace United Church as a centre in Gananoque for activities, promoting community, health, spirituality, and music. In an effort to increase use of the space available, we are still in the process of fine tuning our rental guidelines. Issues being addressed include things like 3rd party liability, safe operation of our kitchen, clarity of responsibility of users (guidelines are laid out in a document). We realize that rentals are not a solution to financial sustainability, but we hope that it will help generate some income and interest in others to join the family!

Some of the events of the past year include:

Fundraiser for Ukraine

Food Bank Board Meeting

Armenian Association Conference

Festival Walk for 1st Nations

Community Kitchen Cooking Classes x 2

Sing a Good Song

Nunny Bag Magic Show

Choral Society Christmas Concert

Cadue family get together

Cornerstone Pentecostal Church soup making outreach for the Needy

Potential EOORC council meeting in May

We are attempting to fill the hall space throughout the week. So far, we have in place:

Thomas from "Yoga1000 Islands" on Mondays 630, Wednesdays 330, occasional Saturdays 10am.

NEW!!

Gananoque Seniors Association Grant Funded Program for Feb and Mar. FREE on Thursday 1-3 Gloria Laux, "Essentrics", The Melting Method for relief and prevention of Chronic Pain. Nicole Tyo on Fridays 10-12, Conversational French. We hope to continue these with fees

CPHC is looking at 2 programs per week. Times being finalized.

Quilters Tuesday 9-12

LGBTQ+ on Sundays 1 x per month

Pie Making for Gods Sake

We have ordered pins for all church members. These will be available at the back of the church by donation.

Worship Committee have reached out to Carveth and Fox Run by doing bimonthly services for them,

Sharing and Caring Committee continues to send cards, distribute prayer shawls as needed. WE sent Christmas Cards to all residents of the above homes. Rev Takouhi prepared cards for all GUC members. As well as recording a message about the true meaning of Christmas which was broadcast during the season on MYFM. We will be reaching out by email/phone to all members in February in an effort to update records and stay in touch.

We have identified Visioning for the Future. New Uses for our Building Spaces. As a way to ensure that GUC remains viable financially. We are meeting with Rev Peter Bartlett in January to initiate the discussion. We will have a report for the Congregational Meeting to promote a Q and A, exchange of ideas. This pertains to the CE wing of the building and may be looked at for monthly rental for office space, a 1 or 2 bedroom residential apartment, theatre space, emergency temporary housing for an outside agency. Grant money is available to make changes.



### **Weddings**

Henry Vandusen & Mary Gray  
Alexander Stewart & Lacey Bemister  
Kristopher Murray & Rebecca Ridge  
Kyle Maitland & Alexander McDougall  
Colin Tracy & Mallory Day

Anthony Nield & Veronique Desjardins  
Thomas Malor & Diane Kirkby \*\*  
John Lesage & Dorinda Earl  
Christopher Schueler & Holly Wright

### **New Members**

**Chuck Galway, Veronica Shepherd, Tom Marlors and Janet King**

### **Baptisms**

Shayne Ann Smith & Zoey Widdes

---

## **Grace United Church Ministry and Personnel Committee Annual Report 2022**

During 2022 the Ministry and Personnel Committee worked with the staff to “get back to normal” as more activities are happening in person as the Covid 19 restrictions were being rolled back. We implemented a more rigorous vacation planning system and reviewed job descriptions and employment contracts to ensure they reflected the evolving changes in Church related tasks such as support for our AV system and broadcasts and internet presence. We also added another well-earned extra week to Laurie Cadue vacation leave for 2023 and provided flexibility to Paul Harding’s time off needs as he and Colleen want to pursue more leisure and travel activities. Compensation adjustments of roughly 3.4% for 2023 were recommended and accepted by the Official Board.

Many thanks to Nancy Abrams who will be leaving the committee after 5 years of dedicated service during a period of extensive change to our staff and challenges such as Covid 19 restrictions. Her expertise on all the United Church of Canada procedures was greatly appreciated. As for myself, I have decided to move on to be part of the Stewardship Committee that better aligns with my passion for Mission and Service.

Blessings,  
Dave Charles, Ministry and Personnel Chairperson

Submitted January 6, 2023

## **2022 Maintenance Report**

The Maintenance Team was kept busy with various projects taking place throughout the year. Most items had been accounted for in the 2022 Budget, while others were necessary items that needed to be repaired.

1. New Boiler for downstairs heat requirements installed by G.L.A.D Plumbing.
2. New Automatic Main Door installed by Reliance Security.
3. New Security exit lighting installed by Jet Electrical.
4. Annual fire inspection completed by Georgian Bay Fire and Safety.
5. Ongoing replacement of original safety lights (42 yrs old) by Jet Electrical.
6. Eavestroughs inspected and repairs made by 1000 Islands Seamless.

**2023 Project** – Revamp of the accessible washroom, located by the Choir Room. A generous donation has been received to specifically cover this cost.

### **Items of Concern 2023:**

Downspouts for eavestroughs may be causing water to back up as they go in wells located underneath the lawn on both east and west side of the church. These may be plugged and will need to be investigated in the spring. They were installed back in 1981 when the church reopened.

Wall in the electrical room, north side of building, has been damaged by water seeping in the wall. Need to look at some way of sealing the wall to prevent water from getting in.

A decision needs to be made on the cleanup of the **Upper Room** (Old Office Space). A number of items need to be cleaned out as they have been there since the church reopened after the fire.

Murray Roantree



## **Grace United Church EOORC Representatives Annual Report 2022**

The Eastern Ontario Outaouais Regional Council met in May and November 2022 with our own Rev Takouhi completing her term as the Regional Council President and as the Regional Council Rep to General Council 44 where Rev Dr Carmen Lansdowne was elected Moderator for the next 3 years. Thank you Takouhi! We held the Regional Annual General meeting in person at Bells Corners United Church in Nepean. The new President of EOORC is Sue Hutton from Spencerville UC and the new Regional Council Executive Minister is Rev Eric Hebert-Daily replacing Rev Rosemary Lambie. Rev Lambie presided over Rev Takouhi's covenanting service in June.

The focus areas of the Regional Council in 2022 were on promoting social justice as racism is on the rise, providing for our struggling communities during Covid restriction and difficult economic times, and reimagining our Communities of Faith as communities of fellowship for all the people in the towns and cities we live in.

The EOORC Church Extension Committee provided Grace United Church \$20,000 to help pay for half of the church heating and lighting systems completed in 2022. Dave Charles became a member of the EOORC Stewardship Committee. This has been very helpful to exchange ideas for strengthening Grace UC's membership and community financial support and commitment to Mission and Service activities. This synergy has been great as Denise and Dave are very active with Grace's Stewardship Committee and Mission and Service activities (e.g., Ukraine support, Food Bank, Community Kitchen, Seniors needs).

In 2023 we plan to use resources from the EDGE group in the United Church to re-visit our vision for Grace United Church and evaluate alternative uses for our physical facilities and Community of Faith programs and initiatives.

Blessings,

Dave Charles and Denise Wood

EOORC Representatives

Submitted January 5, 2023



**CONSEIL RÉGIONAL  
DE L'OUTAOUAIS ET DE L'EST DE L'ONTARIO  
EASTERN ONTARIO OUTAOUAIS  
REGIONAL COUNCIL**

## **2022 Year End Report from Grace United Church Women**



Our year started a bit late due to a return of Covid cases in our local community. We finally resumed our in-person meetings on March 14/22. We have a bit larger group this year and remain at 15 members.

Two of our members were able to attend the Quin-Mo-Lac camping weekend in September which sounded like a very enjoyable weekend. Our president and vice-president attended several area meetings in Lyn and 7 of us attended the Four Rivers Area/Presbyterial UCW Fall Rally in Lyn, as well in October, and all enjoyed the day.

On October 16<sup>th</sup> our group was privileged to conduct the 60<sup>th</sup> Anniversary service of UCW in Canada. With the assistance of Rev. Takhouhi Demirijan-Petro, we were able to recall past members and dedicate this service to those who were the founding members of UCW in our church.

In November, we were once again happy to have the direction of Cheryl O'Leary to make 40 Christmas Cards to be delivered to members of our congregation, who no longer are living in their homes or are not able to come to church. These are always well received.

We ended our year with a lovely luncheon and gift exchange for women of the United Church, at the Curling Club. We all enjoyed the fellowship and were thankful for the blessings we receive by our membership in UCW.

*Linda Brooks, President.*



| UCW FINANCIAL STATEMENT<br>2022 |  |                  |                               |                  |
|---------------------------------|--|------------------|-------------------------------|------------------|
|                                 |  |                  |                               |                  |
| <b>Receipts</b>                 |  |                  | <b>Disbursements</b>          |                  |
| Offerings                       |  | \$ 381.70        | UCW Dues                      | \$ 98.00         |
| Lenten Offerings                |  | \$ 433.00        | Bank Charges                  | \$ 8.40          |
| Bank Interest                   |  | \$ 0.17          | Mileage                       | \$ 115.00        |
|                                 |  |                  | Miscellaneous Expense         | \$ 230.25        |
|                                 |  |                  | Donations                     | \$ 290.00        |
|                                 |  |                  | Calendars                     | \$ 60.00         |
|                                 |  |                  |                               |                  |
| <b>Total</b>                    |  | <b>\$ 844.87</b> | <b>Total</b>                  | <b>\$ 801.75</b> |
|                                 |  |                  |                               |                  |
|                                 |  |                  | Balance as of 12/31/21        | \$ 126.69        |
|                                 |  |                  | Receipts                      | \$ 844.87        |
|                                 |  |                  | Withdrawals                   | \$ 801.75        |
|                                 |  |                  | <b>Balance as of 12/31/22</b> | <b>\$ 169.81</b> |
|                                 |  |                  |                               |                  |
|                                 |  |                  |                               |                  |
|                                 |  |                  | Submitted by M. Worth         |                  |
|                                 |  |                  | UCW Treasurer                 |                  |



## Grace United Church Choir Report

Following a hiatus of two years, choir rehearsals recommenced in March of 2022. Relying on familiar anthems, we gradually got back into the swing of things and before we knew it, we felt like we'd never been away. We even celebrated Spring with a pot-luck supper, graciously hosted by Julie and Brian Price. This past year we have been saddened by the retirement and yet celebrate the faithful service of Richard Abrams and Joan Shaw. Dick was in the choir for over 50 years, always a good-natured stalwart member of the tenor section. And when sopranos needed inspiration to go for that high note, Joan was always there to lead the charge.

We are blessed to have a bass member who also plays the organ, and I wish to thank local musician Doug Gifford for supplying for me during my holidays and other absences.

Special thanks to faithful chorister Christina Kaya, who not only fills a 'swing' position in the choir but has been videographer for our YouTube live stream for every single service since October 10<sup>th</sup>, 2021 (59 services).

Singing in the choir is a labour of love; not only do we provide musical leadership in Grace United's weekly worship services, but our Thursday 'therapy sessions' provide uplifting support to us all. Collectively, the thirteen of us represent over 400 years of service to *Grace United Church Choir*. We would be delighted to welcome new members at any time. There is no audition; all you have to do is come out and join us.

Paul Harding

Director of Music

---

### GRACE UNITED CHURCH CHOIR REPORT DECEMBER 31, 2021

|                                       |            |
|---------------------------------------|------------|
| Funds carried forward January 1, 2022 | \$ 2397.15 |
| Funds on hand December 31, 2022       | \$ 2347.15 |
| Prepared by: Dianna Grier             |            |

---



## **2022 Ways & Means Summary**

In 2022 we were finally allowed to gather again in person and hold fund raising events. Many were eager to get back at it and our events were all well supported and attended.

FundScrip is proving to be a popular and easy way to raise funds. As people become more familiar with FundScrip, more orders are being placed and more funds raised for Grace United. This year we raised \$1,175.52.

Our Pies for God's Sake Team is still going strong and their pies are a hot commodity. They gather together once per month and make 60 or more pies at a time. This is a group that loves to get together, not only to make pies, but support and encourage each other. They are always looking for some new helpers and encourage anyone who would like to help out. This year the Pie Bakers cleared \$4693.13 for Grace United.

After 3 years, our Christmas Market returned and was a wonderful success. There were many compliments about how well organized the Market was. We are grateful for Denise Wood and team. The Market raised \$4872.57. Plans are already underway for our 2023 Market.

In October, Cliff Edwards, Paul Harding and Sherri Shenton held a concert, "Sing a Good Song." It was a lovely event and well attended. The concert raised \$1258.30.

Nunny Bag – by Christina Kaya, was a family friendly event. Christina preformed some magic tricks, entertained us with music and had crafts as well. The money from this event, \$150.00 was donated to Clothes for Kids.

In early October, Ruth DD held a Tupperware party as a fundraiser for Grace United. The party was well attended. It was a wonderful afternoon and we are grateful to Ruth DD for her generosity. The Tupperware party raised \$350.00.

Plans are already underway for our 2023 Fundraisers. There will be a Pancake Supper on Shrove Tuesday, A Mother's Day High Tea is being planned, The Christmas Market and Pies will continue. Do you have an idea for an event or want to help out? Speak to one of the Steward members or anyone of our Board Members.

Thank you again to all who have helped with our fundraising. We are grateful and fortunate to have you.

| <b>Event</b>                     | <b>Proceeds</b>      | <b>Expenses</b>    | <b>Net</b>          |
|----------------------------------|----------------------|--------------------|---------------------|
| <b>FundScrip</b>                 | \$ 1,175.52          |                    | \$ 1,175.52         |
| <b>Pies</b>                      | \$8,633.53           | \$ 3940.40         | \$ 4693.13          |
| <b>Christmas Market</b>          | \$ 5008.00           | \$ 135.43          | \$ 4,872.57         |
| <b>Concert</b>                   | \$ 1,360.00          | \$ 101.70          | \$ 1258.30          |
| <b>Nunny Bags</b>                | \$ 150.00            |                    | \$ 150.00           |
| <b>Tupperware</b>                | \$ 350.00            |                    | \$ 350.00           |
| <b>Sub-totals</b>                | <b>\$ 16,667.025</b> | <b>\$ 4,177.53</b> | <b>\$ 12,499.52</b> |
| <b>Proceeds from Fundraising</b> |                      |                    | <b>\$ 12,499.52</b> |

## Mission & Service

### Grace United 2021 Donations to Mission & Service

| Receipts:              | DEP                 |
|------------------------|---------------------|
| Jan                    | 1654.50             |
| Feb                    | 1171.50             |
| Mar                    | 1392.00             |
| April                  | 1284.00             |
| May                    | 1806.00             |
| June                   | 1294.00             |
| July                   | 1521.00             |
| Aug                    | 1177.00             |
| Sept                   | 1424.00             |
| Oct                    | 1594.00             |
| Nov                    | 1559.00             |
| Dec                    | 1947.00             |
| <b>Total Donations</b> | <b>\$ 17,824.00</b> |



### Grace United Church – Local Mission

|   |              |                    |
|---|--------------|--------------------|
| <b><u>Balance, December 31, 2021,</u></b> |              | \$ 5,221.87        |
| Deposits 2022                             |              | \$ 1,537.50        |
| Disbursements                             | ( \$ 500.00) |                    |
| Bank fees                                 | ( 5.00)      |                    |
| Balance, December 31, 2022                |              | <u>\$ 6,254.37</u> |

**In 2022 Grace United contributed to the following organizations or causes through your generous donation to the Local Mission fund, White Gift and direct calls for donations.**

|   |                           |
|---|---------------------------|
| <b>Ukraine (GRSG)</b>                   | <b>\$2,981.30</b>         |
| <b>Christmas for Kids (toy drive)</b>   | <b>\$ 100.00</b>          |
| <b>Breakfast Club</b>                   | <b>\$ 100.00</b>          |
| <b>TR Ledger School</b>                 | <b>\$ 200.00</b>          |
| <b>Clothes for Kids</b>                 | <b>\$ 100.00</b>          |
| <b>White Gift (Gananoque Food Bank)</b> | <b><u>\$ 1,725.00</u></b> |
|   | <b><u>\$ 5,206.30</u></b> |

**Thank you for your generosity.**

## **Grace United Church Trustee's report for 2022**

### **Investments**

The financial markets tumbled throughout 2022. Our TD Trust Fund lost about \$240,000 in market value, dropping from \$1,036,000 to \$796,639. Part of this loss was due to the withdrawal of \$120,000 to support the operating costs of the church. Although the value of stocks and bonds did decrease in value, they did provide a dividend income of \$26,668. The Trust Fund is comprised of money from the sale of the old manse (\$300k) and a donation from the Conner's family of about \$570K. The Conner's money is protected with only the interest from the trust fund being able to support operating expenses of the church. With the Church requiring about \$120K per year support from the trust fund, the trust fund will only be able to provide this support for 2-3 years until \$570K ceiling is reached. After which an avenue will be needed to be obtained to access the Conner's estate money. Presently the market is forecast to show significant volatility for the next two years with a recovery thereafter. The changing financial situation was the focus of the trustee's meetings. It was felt that a strategy has to be developed to reduce costs and increase income through building rentals, fund raising or donations. In addition, the Trustee's are looking into the possibility of removing the limits on the Conner Estate donation to make funds available to the church operating budget. The Trustees are looking to the congregation to generate ideas on how to reduce spending and increase income.

### **Insurance**

In September 2022, our insurance broker informed us that an appraisal of the church property was required to renew our insurance plan for 2023. After much searching, Andrew Grace of Rayners and Associates in Kingston, was hired to do an appraisal of the church in October and deliver a report in the beginning of November. Meanwhile the United Church of Canada informed us that it was launching a self insurance program which would provide a significant reduction in insurance costs of 15-30% for all participating churches. The new program was launched in December with our renewal costs for 2023 dropping to \$12,648 per year, a significant reduction as we were expecting costs to be near \$15,000.

### **Inventory**

The Rayner appraisal determined the resale value of the church property of just over \$1million dollars, with a replacement cost value of just over seven million.

### **Meetings**

Two meetings were held at the Church in 2022: June 28th and Nov 9th. Attendees: Angus Fergusson (Chair), Vicki Leakey, Brian Brooks, Marg Worth, Marilyn Belbin, Joan Mackinnon and Shirley Clark.

*Angus Fergusson, Chair Trustees*

**GRACE UNITED CHURCH  
BANK OPERATING ACCOUNT  
BOARD OF TRUSTEES  
FINANCIAL REPORT  
DECEMBER 31, 2022**

---

**RECEIPTS**

**Opening bank and investment balance, January 1, 2022** **\$ 1,030,871**

Annual income from investments \$26,669

Unrealized gain(loss) (\$140,901)

*Total receipts* (\$ 114,232)

**DISBURSEMENTS**

Transfer of funds to operating ( \$120,000)

Closing investment balance, December 31, 2022 \$ 796,639

**Closing balance of investments**

| <b>INVESTMENTS</b>                 | <b>Book Value</b> | <b>Market Value</b> |
|------------------------------------|-------------------|---------------------|
| Cash and Money Market Mutual Funds | \$ 9,413          | \$ 9,413            |
| Canadian Preferred Shares          | \$ 215,000        | \$ 164,060          |
| Canadian Bond Funds                | \$ 216,802        | \$ 194,041          |
| Foreign Bond Funds                 | \$ 234,536        | \$ 229,152          |
| Asset Allocation/Balanced Funds    | \$ 34,494         | \$ 37,656           |
| Canadian Equity Mutual Funds       | \$ 87,242         | \$ 111,301          |
| Foreign Equity Mutual Funds        | <u>\$ 41,171</u>  | <u>\$ 51,016</u>    |
| Total portfolio                    | \$ 838,658        | \$ 796,639          |

***(full copy of the investment statement is available)***

---

An estate donation restricting expending to income earned on the endowed funds of \$567,228 and Sunday School funds of \$2,769. These restricted funds total \$569,997, representing funds held for specific purpose. The Trustees will monitor appropriate disbursement of funds held without restriction which totals \$226,642, as future needs occur.

Prepared by: **VICKI LEAKEY, TREASURER**

**GRACE UNITED CHURCH  
MEMORIAL FUND  
FINANCIAL REPORT  
DECEMBER 31, 2022**

**RECEIPTS**

|   |                  |
|---|------------------|
| <b>Opening balance, January 1, 2022</b> | \$ <u>32,810</u> |
| Donations                               | \$ 450           |
| Interest - Bank                         | 0                |
|   | <u>450</u>       |
|   | \$ 33,260        |

**DISBURSEMENTS**

|       |    |
|-------|----|
| Admin | 48 |
|-------|----|

**Closing balance December 31, 2022** \$ 33,212

---

**INVESTMENTS**

|  |                 |
|--|-----------------|
| BMO Variable GIC, 2.05% due January 2022 - | \$ 24,102       |
| BMO Bank Account -                         | <u>\$ 9,110</u> |
|  | \$ 33,212       |

---

Prepared by: Vicki Leakey, Treasurer



**Grace United Church - Financial Statement  
December 31, 2022**

|  | <b>2022</b>          |                  | <b>2022</b>       | <b>2021</b>       |
|--|----------------------|------------------|-------------------|-------------------|
| <b>OPERATING RECEIPTS</b>              | <b>ANNUAL BUDGET</b> | <b>December</b>  | <b>TYD</b>        | <b>YTD</b>        |
| Offerings                              | \$ 88,473            | \$ 11,376        | \$ 80,661         | \$ 79,757         |
| Weddings                               | \$ -                 |                  |                   |                   |
| Outside Groups                         | \$ 400               | \$ 375           | \$ 1,125          | \$ 310            |
| Session Fundraisers                    |                      |                  |                   |                   |
| Fund Raisers                           | \$ 14,900            | \$ 6,973         | \$ 16,677         | \$ 7,490          |
| Tax Rebates                            | \$ 2,500             |                  |                   | \$ 1,196          |
| Gov Rebates (CEWS)                     |                      |                  |                   | \$ 8,983          |
| Receptions                             | \$ 400               |                  |                   |                   |
| Transferred from Trustees              | \$ 90,000            |                  | \$ 120,000        | \$ 100,000        |
| Messy Church                           | \$ 500               |                  |                   |                   |
| Community Kitchen                      |                      |                  | \$ 2,618          |                   |
| Broadview                              | \$ -                 | \$ 125           | \$ 125            | \$ 175            |
| Estate                                 | \$ 5,000             |                  | \$ 15,076         |                   |
| Misc **                                |                      | \$ 1,183         | \$ 21,515         | \$ 15,043         |
| <b>Total Operating Receipts</b>        | <b>\$ 202,173</b>    | <b>\$ 20,032</b> | <b>\$ 257,798</b> | <b>\$ 177,911</b> |
| <b>MISSION RECEIPTS</b>                | <b>ANNUAL BUDGET</b> | <b>December</b>  |                   | <b>YTD</b>        |
| Mission & Service Fund                 | \$ 12,000            | \$ 1,997         | \$ 17,824         | \$ 14,723         |
| Special Grace Missions                 | \$ 2,500             | \$ 336           | \$ 1,538          | \$ 1,795          |
| White Gift/ Ukrain etc                 |                      | \$ 1,725         | \$ 4,706          | \$ 2,105          |
| <b>Total Mission Receipts</b>          | <b>\$ 14,500</b>     | <b>\$ 4,058</b>  | <b>\$ 24,068</b>  | <b>\$ 18,623</b>  |
| <b>Total Receipts</b>                  | <b>\$ 216,673</b>    | <b>\$ 24,089</b> | <b>\$ 281,866</b> | <b>\$ 196,534</b> |
| <b>OPERATING EXPENSES</b>              | <b>ANNUAL BUDGET</b> | <b>December</b>  |                   | <b>YTD</b>        |
| Personnel                              | \$ 141,673           | \$ 11,793        | \$ 145,951        | \$ 136,884        |
| Office                                 | \$ 11,000            | \$ 1,091         | \$ 11,718         | \$ 11,104         |
| Maintenance                            | \$ 52,800            | \$ 4,347         | \$ 54,822         | \$ 41,302         |
| Capital Projects                       | \$ -                 | \$ 1,400         | \$ 37,583         |                   |
| Congregation Expenses                  | \$ 6,200             | \$ 1,530         | \$ 6,346          | \$ 5,841          |
| Community Kitchen                      |                      | \$ 391           | \$ 2,079          | \$ -              |
| Session                                | \$ 4,850             | \$ 851           | \$ 4,364          | \$ 1,767          |
| Messy Church                           | \$ -                 |                  |                   |                   |
| Stewardship                            | \$ 5,650             | \$ 111           | \$ 18,171         | \$ 11,742         |
| Total Mission Expense                  | \$ 14,500            | \$ 4,785         | \$ 22,452         | \$ 18,683         |
| MISC (UCW Lent)                        |                      | \$ 55            | \$ 55             |                   |
| <b>Total Expenses</b>                  | <b>\$ 236,673</b>    | <b>\$ 26,355</b> | <b>\$ 303,540</b> | <b>\$ 227,324</b> |
| Operating Receipts to Date             |                      |                  |                   | \$ 281,866        |
| Operating Expenses to Date             |                      |                  |                   | \$ 303,540        |
| Receipts less Expenses                 |                      |                  |                   | -\$ 21,674        |
| <b>Bank Balance December 31, 2021</b>  |                      |                  |                   | <b>\$ 37,909</b>  |
| <b>Bank Balance</b>                    |                      |                  |                   | <b>\$ 16,235</b>  |
| Overdraft (Limit \$20,000)             |                      |                  |                   |                   |
| <b>Book Balance, December 31, 2022</b> |                      |                  |                   | <b>\$ 16,235</b>  |
| Bank balance to this date in 2021      |                      |                  |                   | \$ 37,909         |

**Misc Income \*\***

\$ 1,000.00 EOORC Coverage  
 \$19,292.00 UC Capital Grant  
 \$ 40.00 Sale of Furniture  
 \$ 933.17 Enbridge Grant  
 \$ 250.00 Pride Youth Group  
\$ 21,515.17

## 2023 Church Budget

as of Oct 31

| <b>RECEIPTS</b>                          |      | <b>2022<br/>Budget</b> | <b>2022</b>   | <b>2023<br/>Budget</b> |
|--|------|------------------------|---------------|------------------------|
| Offerings (4010, 4012,4015,4016)         |      | 88473                  | 61567         | 86470                  |
| Weddings                                 | 4020 |                        |               |                        |
| Outside Groups                           | 4030 | 400                    | 670           | 1000                   |
| Broadview                                | 4050 |                        |               |                        |
| Mission & Service Fund                   | 4300 | 12000                  | 14318         | 14000                  |
| White Gift                               |      |                        |               |                        |
| Benevolent Fund                          | 4350 | 2500                   | 4036          | 2500                   |
| Fund Raising Events                      | 4060 | 14900                  | 8874          | 15000                  |
| Tax Rebate                               | 4070 | 2500                   |               | 2500                   |
| CEWS subsidy for wages                   |      |                        |               |                        |
| Receptions                               | 4045 | 400                    |               |                        |
| Transfer from Trustees                   | 4080 | 90000                  | 80000         | 88000                  |
| Investment Proceeds                      | 4081 | 20000                  | 20000         | 20000                  |
| Messy Church                             | 4035 | 500                    |               |                        |
| Misc revenue for tech equipment          |      | 14000                  |               |                        |
| Outreach missions                        | 4040 |                        | 2618          | 2000                   |
| Estate/Trustees                          | 4900 |                        | 16676         |                        |
| <b>TOTAL RECEIPTS</b>                    |      | <b>245673</b>          | <b>208759</b> | <b>231470</b>          |
| <b>PERSONNEL</b>                         |      |                        |               |                        |
| Travel Allowance                         | 5606 | 2500                   | 2222          | 2500                   |
| Education and Pastoral Care Co-ordinator | 5630 | 1000                   |               |                        |
| Salaries                                 |      | 111823                 | 93186         | 115520                 |
| C.P.P. & U.I.                            | 5680 | 7500                   | 8121          | 8000                   |
| United Church Pension Fund               | 5690 | 12000                  | 11041         | 12000                  |
| Worker's Compensation                    | 5700 | 900                    | 689           | 800                    |
| Book Allowance & Study                   | 5720 | 2750                   | 1829          | 1750                   |
| Vacation Pay                             | 5730 |                        |               |                        |
| Casual Supply                            | 5710 | 3000                   | 5500          | 3000                   |
| Supply Travel                            | 5705 | 200                    | 350           | 200                    |
| Minister (urgent care)                   | 5715 |                        |               |                        |
| <b>TOTAL PERSONNEL</b>                   |      | <b>141673</b>          | <b>122938</b> | <b>143770</b>          |
| <b>OFFICE</b>                            |      |                        |               |                        |
| Telephone                                | 5010 | 1800                   | 1490          | 1800                   |
| Office Supplies                          | 5020 | 5000                   | 5354          | 5500                   |
| Advertising                              | 5025 | 1500                   | 1262          | 1450                   |
| Bank Charges                             | 5030 | 1500                   | 1290          | 1400                   |
| Internet                                 | 5015 | 1200                   | 762           | 1000                   |
| <b>TOTAL OFFICE</b>                      |      | <b>11000</b>           | <b>10158</b>  | <b>11150</b>           |

| MAINTENANCE                 |      |            |            |            |
|-----------------------------|------|------------|------------|------------|
| Repairs & Maintenance       | 5040 | 6000       | 9608       | 7000       |
| Heat                        | 5050 | 8000       | 7074       | 7500       |
| Water                       | 5060 | 1500       | 1480       | 1500       |
| Electricity                 | 5070 | 6000       | 4132       | 5000       |
| Service contracts           | 5080 | 14000      | 9645       | 11000      |
| Insurance                   | 5090 | 14500      | 14060      | 13000      |
| Prior Year Capital-Trustees |      |            |            |            |
| Organ                       |      | 2800       |            |            |
| Capital Projects            | 5045 |            | 12735      |            |
| TOTAL MAINTENANCE           |      | 52800      | 58734      | 45000      |
| CONGREGATION EXPENSES       |      |            |            |            |
| UCC Annual Assessments      | 5200 | 6000       | 4590       | 5000       |
| Broadview                   | 5210 | 200        | 225        | 250        |
| Receptions                  | 5220 |            |            |            |
| TOTAL CONGREGATION          |      | 6200       | 4815       | 5250       |
|                             |      |            |            |            |
| SESSION                     |      |            |            |            |
| Choir & Music               | 5300 | 1200       | 575        | 1200       |
| Special Events              | 5310 | 500        |            | 500        |
| Worship Supplies            | 5320 | 500        | 620        | 500        |
| Special Bulletins           | 5325 |            |            |            |
| Christian Development       | 5330 | 300        | 8          | 300        |
| Children's Ministry         | 5400 | 200        | 194        | 200        |
| C.E. Special Events         | 5410 | 200        |            | 200        |
| C.E. Training               | 5420 | 50         |            | 50         |
| Decorating                  |      | 100        |            | 100        |
| Outreach                    |      | 1250       | 1040       | 1250       |
| Pastoral Care               |      | 100        | 0          | 100        |
| Community kitchen           |      |            | 1687       |            |
| Messy Church                | 5331 | 450        |            | 450        |
| TOTAL SESSION               |      | 4850       | 4124       | 4850       |
| STEWARDSHIP                 |      |            |            |            |
| Program Expenses            | 5510 | 150        |            | 100        |
| Fundraising                 | 5515 | 5000       | 4976       | 5000       |
| Envelopes                   | 5520 | 500        | 320        | 350        |
| Search Committee            | 5525 |            |            |            |
| Approved Expenses           | 5530 | 9000       | 11354      |            |
| TOTAL STEWARDSHIP           |      | 14650      | 16650      | 5450       |
| TOTAL                       |      |            |            |            |
| OPERATING EXPENSES          |      | \$ 231,173 | \$ 217,419 | \$ 215,470 |
|                             |      |            |            |            |



| MISSIONS                     |      |               |               |               |
|------------------------------|------|---------------|---------------|---------------|
| Mission & Service Fund       | 5910 | 12000         | 14318         | 14000         |
| Benevolent Fund              | 5920 | 2500          | 597           | 1000          |
| Outreach Mission             | 5930 |               | 1115          | 1000          |
| United Church Mission Appeal | 5925 |               |               |               |
| <b>TOTAL MISSION EXPENSE</b> |      | 14500         | 16030         | 16000         |
|                              |      |               |               |               |
| <b>TOTAL EXPENSES</b>        |      | <b>245673</b> | <b>233449</b> | <b>231470</b> |
|                              |      |               |               |               |

# Thank You, Jesus

When I fall, He lifts me up!  
 When I fail, He forgives!  
 When I am aweak, He is strong!  
 When I am lost, He is the way!  
 When I am afraid, He is my courage!  
 When I stumble, He steadies me!  
 When I am hurt, He heals me!  
 When I am broken, He mends me!  
 When I am blind, He leads me!  
 When I am hungry, He feeds me!  
 When I face trials, He is with me!  
 When I face persecution, He shields me!  
 When I face problems, He comforts me!  
 When I face loss, He provides for me!  
 When I face Death, He carries me Home!  
 He is everything for everybody, everywhere,  
 every time, and every way.  
 He is God, He is faithful.  
 I am His, and He is mine!



© MYBIBLE.COM